

INCOME & OPERATING EXPENSES



Community
Preservation
Corporation



To Be Completed By Applicant

ANNUAL INCOME AND EXPENSES FOR YEAR

Building Address:

Income	2 Years Back Actuals	1 Year Back Actuals	Projected Budget Year
1. Gross income from apartment rental	\$	\$	\$
2. Gross income from commercial rental	\$	\$	\$
3. Total gross income	\$	\$	\$
4. Residential collection losses	\$	\$	\$
5. Commercial collection losses	\$	\$	\$
6. Total collection losses	\$	\$	\$
7. Effective gross income	\$	\$	\$
Expenses			
1. Real Estate Taxes	\$	\$	\$
2. Water And Sewer Charges	\$	\$	\$
3. Insurance	\$	\$	\$
4. Payroll	\$	\$	\$
5. Elevator Maintenance & Repair Contract	\$	\$	\$
6. Cleaning, Exterminating & Supplies	\$	\$	\$
7. Common Area Heating. Fuel Type:	\$	\$	\$
8. Common Area Electric	\$	\$	\$
9. In-Unit Heating (If paid by owner). Fuel Type:	\$	\$	\$
10. In-Unit Electric (If paid by owner)	\$	\$	\$
11. Management	\$	\$	\$
12. Repairs & Replacement (Exclude Cap X)	\$	\$	\$
13. Legal	\$	\$	\$
14. Accounting And Auditing	\$	\$	\$
15. Building Reserve	\$	\$	\$
16. Other Expenses	\$	\$	\$

TOTAL EXPENSE: \$ \$ \$

